

Streethay Parish Council 2025/26 Budget

Approved: Tuesday 3rd December 2024, Minute Ref. 24/249b

2025/26 Budget Headings		Amount 2025/26
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INCOME		£72,000
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Income		£72,000
Precept	£	72,000.00
Grants	£	-
Reclaimed VAT	£	-
Other Income	£	-

EXPENDITURE		£ 72,000.00
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Office & Admin		£ 34,500.00
Staffing (Inc. Tax, NICs, Pension)	£	24,600.00
General Administration	£	1,500.00
Insurance	£	1,250.00
Audit & Assurance	£	1,000.00
Staff Training & Development	£	900.00
Meeting & Venue Costs	£	750.00
Subscriptions & Licences	£	1,000.00
Legal & Professional	£	1,500.00
Website & Telephone	£	1,500.00
Equipment & Software	£	500.00

Member Costs:		£ 1,000.00
Chairman's Allowance	£	300.00
Councillor Training & Development	£	700.00
Open Spaces Maintenance:		£ 13,000.00
Waste Management	£	2,000.00
Infrastructure Maintenance	£	2,000.00
Safety & Inspections	£	2,500.00
Growth Maintenance	£	6,500.00

Open Space Improvements:		£ 8,000.00
Planting		£ 3,000.00
Infrastructure Installation		£ 3,000.00
Notices & Signs		£ 2,000.00

Community:		£ 10,500.00
Events		£ 5,000.00
Celebrations		£ 2,000.00
Community Infrastructure		£ 2,000.00
Grants		£ 1,000.00
Awards		£ 500.00

Communications:		£ 5,000.00
Digital Comms		£ 500.00
Noticeboards & Signage		£ 2,000.00
Newsletter		£ 2,500.00

RESERVES		£ 67,711.39
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Earmarked Reserves 2025/26		£ 60,000.00
Neighbourhood Development Plan		£ 15,000.00
Asset Replacement		£ 25,000.00
Maintenance		£ 10,000.00
Elections		£ 10,000.00
Allocated for Staffing Spend in 2025/26		£ 5,400.00

CIL Funding		£ 7,711.39
20/00385/FUL (By 11/11/2029)		£ 3,631.31
21/01561/FUL 20/00825/FUL (By 13/05/2029)		£ 4,080.08